Richmond Community Schools

Margaret Teltow, President Jessica Sexton, Vice President Kristine Furtaw, Secretary Kyle Simmons, Treasurer Sandra Fortuna, Trustee Angela Pacitto, Trustee Sherri Zube, Trustee

> Brian J. Walmsley, Ed.S. Superintendent

35276 Division * Richmond, Michigan 48062 * (586) 727-3565 * www.richmond.k12.mi.us

BOARD OF EDUCATION BUDGET HEARING MINUTES

6:30PM, JUNE 22, 2020 HELD VIRTUALLY VIA ZOOM MEETING

1. CALL TO ORDER

M. Teltow called the Meeting to Order at 6:30pm.

2. PLEDGE OF ALLEGIANCE

The Board of Education recited the Pledge of Allegiance.

3. MISSION STATEMENT

Kristine Furtaw, Secretary, read the District's Mission Statement, "At Richmond Community Schools, we provide a quality education that empowers students to be successful in a global community."

4. ROLL CALL

Present: M. Teltow, J. Sexton, A. Pacitto, K. Simmons, S. Zube, K. Furtaw, J. Sexton S. Fortuna Absent:

Quorum: 7-0

5. APPROVAL OF AGENDA

Motioned by K. Furtaw seconded S. Zube to approve the amended Agenda as presented. Ayes: M. Teltow, J. Sexton, A. Pacitto, K. Simmons, S. Zube, K. Furtaw, S. Fortuna Nays: none Motion Carries: 7 to 0

6. PRESENTATIONS

T. Schadd

A. FY2020 General Fund Final Budget and FY2021 General Fund Original Budget Ms. Schadd discussed the FY2020 general fund final budget and the FY2021 general fund original budget.

B. FY2020 Debt Fund Final Budget and FY2021 Debt Fund Original Budget
Ms. Schadd discussed the FY2020 debt fund final budget and the FY2021 debt fund original budget.

Non-Discrimination Statement

In compliance with Title VI of the Civil Rights Act of 1964, Title IX of the Education amendments of 1972, Section 504 of Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Title II of the Americans with Disability Act of 1990, and Elliott-Larsen Civil Rights Act of 1977, it is the policy of the Richmond Community School District that no person shall, on the basis of race, color, religion ,military status, national origin or ancestry, sex (including sexual orientation), disability, age (except as authorized by law,) height, weight, or marital status be excluded from participation in, be denied the benefits of, or be subjected to, discrimination during any program, activity, service or employment. Inquiries related to any nondiscrimination policies should be directed to the Superintendent, 35276 Division Road, Richmond, MI 48062, (586) 727-3565. **C.** FY2020 Food Service Final Budget and FY2021 Food Service Original Budget Ms. Schadd discussed the FY2020 food service final budget and the FY2021 food service original budget.

D. FY2020 Student/School Activity Fund Final Budget and FY2021 Student/School Activity Fund Original Budget

Ms. Schadd discussed the FY2020 Student/School Activity Fund Final Budget and FY2021 Student/School Activity Fund Original Budget

E. State Aid Note Loan Cash Flow BorrowingMs. Schadd and Mr. Walmsley discussed the state aid note loan for cash flow borrowing.

7. PUBLIC COMMENT

NONE

8. ADJOURNMENT

M. Teltow adjourned the meeting at 7:04pm.

Non-Discrimination Statement

In compliance with Title VI of the Civil Rights Act of 1964, Title IX of the Education amendments of 1972, Section 504 of Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Title II of the Americans with Disability Act of 1990, and Elliott-Larsen Civil Rights Act of 1977, it is the policy of the Richmond Community School District that no person shall, on the basis of race, color, religion ,military status, national origin or ancestry, sex (including sexual orientation), disability, age (except as authorized by law,) height, weight, or marital status be excluded from participation in, be denied the benefits of, or be subjected to, discrimination during any program, activity, service or employment. Inquiries related to any nondiscrimination policies should be directed to the Superintendent, 35276 Division Road, Richmond, MI 48062, (586) 727-3565.